

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	11004311 (one crore ten lakhs four thousand three hundred eleven)	14120493 (one crore forty one lakhs twenty thousand four hundred ninety three)	2385909 (twenty three lakh eighty five thousand nine hundred nine)
New Equipment for Laboratories	47521660 (four crore seventy five lakhs twenty one thousand six hundred sixty)	2129127 (twenty one lakhs twenty nine thousand one hundred twenty seven)	1063372 (ten lakhs sixty three thousand three hundred seventy two)
Engineering Workshops	114687 (one lakhs fourteen thousand six hundred eighty seven)	71032 (seventy one thousand thirty two)	0 (zero)
Studios	14721370 (one crore forty seven lakhs twenty one thousand three hundred seventy)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1661297 (sixteen lakhs sixty one thousand two hundred ninety seven)	380000 (three lakhs eighty thousand)	62252 (sixty two thousand two hundred fifty two)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	805439476 (eighty crore fifty four lakhs thirty nine thousand four hundred seventy six)	745512981 (seventy four crore fifty five lakhs twelve thousand nine hundred eighty one)	695301216 (sixty nine crore fifty three lakhs one thousand two hundred sixteen)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	38417493 (three crore eighty four lakhs seventeen thousand four hundred ninety three)	84794333 (eight crore forty seven lakhs ninety four thousand three hundred thirty three)	4897826 (forty eight lakhs ninty seven thousand eight hundred twenty six)
Seminars/Conferences/Workshops	4687960 (forty six lakhs eighty seven thousand nine hundred sixty)	1693487 (sixteen lakhs ninety three thousand four hundred eighty seven)	532151 (five lakhs thirty two thousand one hundred fifty one)